

Institute ID: IR17-ENGG-2-1-2815712978

Institute Name: GOVERNMENT COLLEGE OF ENGINEERING, AURANGABAD (ACADEMIC AUTONOMOUS)

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	3780000 (Thirty seven Lakh eighty thousand)	1990000 (Nineteen Lakh ninety thousand)	3502000 (Thirty five lakh two thousand)
New Equipment for Laboratories	2702121 (Twenty seven lakh two thousand one hundred twenty one)	5845000 (Fifty eight lakh fourty five thousand)	36625000 (Three sixty six lakh and twenty five thousand)
Engineering Workshops	298320 (Two Lakh nintyeight thousand three hundred twenty)	108290 (One Lakh eight thousand two hundred ninty)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other suitably identified academic activities	17006881 (One crore seventy lakhs six thousand eight hundred eighty one)	18256282 (One crore eighty two lakh fifty six thousand two hundred eighty two)	15657712 (One crore fifty six lakh fifty seven thousand seven hundred twelve)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	192575099 (Nineteen crore twenty five lakh seventy five thousand ninety ninge)	133124243 (Thirteen crore thirty one lakh twenty four thousand two hundred forty three)	132922332 (Thirteen crore twenty nine lakh twenty two thousand three hundred thirty two)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	4430566 (Forty four lakh thirty thousand five hundred sixty six)	1462738 (Fourteen lakh sixty two thousand seven hundred thirty eight)	3183000 (Thirty one lakh and eighty three thousand)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 10